

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.1								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.2					
ROP/FMR Budget Head: District Level orientation of Stakeholders								ROP/FMR Budget Head: Monitoring Visit by State Monitoring Team					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	1	15000	0	0	15000	0	0	0	0	0	0	0
2	Arwal	1	15000	0	0	15000	0	0	0	0	0	0	0
3	Aurangabad	1	15000	0	0	15000	0	0	0	0	0	0	0
4	Banka	1	15000	0	0	15000	0	0	0	0	0	0	0
5	Begusarai	1	15000	0	0	15000	0	0	0	0	0	0	0
6	Bhagalpur	1	15000	0	0	15000	0	0	0	0	0	0	0
7	Bhojpur	1	15000	0	0	15000	0	0	0	0	0	0	0
8	Buxar	1	15000	0	0	15000	0	0	0	0	0	0	0
9	Darbhanga	1	15000	0	0	15000	0	0	0	0	0	0	0
10	East Champaran	1	15000	0	0	15000	0	0	0	0	0	0	0
11	Gaya	1	15000	0	0	15000	0	0	0	0	0	0	0
12	Gopalganj	1	15000	0	0	15000	0	0	0	0	0	0	0
13	Jamui	1	15000	0	0	15000	0	0	0	0	0	0	0
14	Jehanabad	1	15000	0	0	15000	0	0	0	0	0	0	0
15	Kaimur	1	15000	0	0	15000	0	0	0	0	0	0	0
16	Katihar	1	15000	0	0	15000	0	0	0	0	0	0	0
17	Khagaria	1	15000	0	0	15000	0	0	0	0	0	0	0
18	Kishanganj	1	15000	0	0	15000	0	0	0	0	0	0	0
19	Lakhisarai	1	15000	0	0	15000	0	0	0	0	0	0	0
20	Madhepura	1	15000	0	0	15000	0	0	0	0	0	0	0
21	Madhubani	1	15000	0	0	15000	0	0	0	0	0	0	0
22	Munger	1	15000	0	0	15000	0	0	0	0	0	0	0
23	Muzaffarpur	1	15000	0	0	15000	0	0	0	0	0	0	0
24	Nalanda	1	15000	0	0	15000	0	0	0	0	0	0	0
25	Nawada	1	15000	0	0	15000	0	0	0	0	0	0	0
26	Patna	1	15000	0	0	15000	0	0	0	0	0	0	0
27	Purnia	1	15000	0	0	15000	0	0	0	0	0	0	0
28	Rohtas	1	15000	0	0	15000	0	0	0	0	0	0	0
29	Saharsa	1	15000	0	0	15000	0	0	0	0	0	0	0
30	Samastipur	1	15000	0	0	15000	0	0	0	0	0	0	0
31	Saran	1	15000	0	0	15000	0	0	0	0	0	0	0
32	Sheikhpura	1	15000	0	0	15000	0	0	0	0	0	0	0
33	Sheohar	1	15000	0	0	15000	0	0	0	0	0	0	0
34	Sitamarhi	1	15000	0	0	15000	0	0	0	0	0	0	0
35	Siwan	1	15000	0	0	15000	0	0	0	0	0	0	0
36	Supaul	1	15000	0	0	15000	0	0	0	0	0	0	0
37	Vaishali	1	15000	0	0	15000	0	0	0	0	0	0	0
38	West Champaran	1	15000	0	0	15000	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		38	570000	0	0	570000	0	0	0	0	0	0	0
State Level Fund Retention		0	0					0	240000				0
Grand Total		38	570000					240000	240000				

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.3								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.4					
ROP/FMR Budget Head: District ROP/FMR Budget Head: Monitoring Visits by district monitoring team								ROP/FMR Budget Head: State level Gender sensitisation workshop for district officials					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. Visit	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
2	Arwal	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
3	Aurangabad	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
4	Banka	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
5	Begusarai	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
6	Bhagalpur	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
7	Bhojpur	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
8	Buxar	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
9	Darbhanga	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
10	East Champaran	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
11	Gaya	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
12	Gopalganj	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
13	Jamui	4	38000	26000	4000	4000	4000	0	0	0	0	0	0
14	Jehanabad	4	28000	16000	4000	4000	4000	0	0	0	0	0	0
15	Kaimur	4	64000	52000	4000	4000	4000	0	0	0	0	0	0
16	Katihar	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
17	Khagaria	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
18	Kishanganj	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
19	Lakhisarai	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
20	Madhepura	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
21	Madhubani	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
22	Munger	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
23	Muzaffarpur	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
24	Nalanda	4	64000	52000	4000	4000	4000	0	0	0	0	0	0
25	Nawada	4	64000	52000	4000	4000	4000	0	0	0	0	0	0
26	Patna	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
27	Purnia	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
28	Rohtas	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
29	Saharsa	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
30	Samastipur	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
31	Saran	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
32	Sheikhpura	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
33	Sheohar	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
34	Sitamarhi	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
35	Siwan	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
36	Supaul	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
37	Vaishali	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
38	West Champaran	4	16000	4000	4000	4000	4000	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		152	786000	330000	152000	152000	152000	0	0	0	0	0	0
State Level Fund Retention		0	0					0	163000				
Grand Total		152	786000						163000				

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.5								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.6					
ROP/FMR Budget Head: District level gender sensitisation of block officials								ROP/FMR Budget Head: Block level gender sensitisation of ANM/LHV/Paramedical staff					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	18	7056	0	0	7056	0	0	0	0	0	0	0
2	Anwal	10	3920	0	0	3920	0	0	0	0	0	0	0
3	Aurangabad	22	8624	0	0	8624	0	0	0	0	0	0	0
4	Banka	22	8624	0	0	8624	0	0	0	0	0	0	0
5	Begusarai	36	14112	0	0	14112	0	0	0	0	0	0	0
6	Bhagalpur	32	12544	0	0	12544	0	0	0	0	0	0	0
7	Bhojpur	28	22976	0	0	22976	0	28000	0	0	28000	0	0
8	Buxar	22	8624	0	0	8624	0	0	0	0	0	0	0
9	Darbhanga	36	14112	0	0	14112	0	0	0	0	0	0	0
10	East Champaran	54	21168	0	0	21168	0	0	0	0	0	0	0
11	Gaya	48	18816	0	0	18816	0	0	0	0	0	0	0
12	Gopalganj	28	10976	0	0	10976	0	0	0	0	0	0	0
13	Jamui	22	8624	0	0	8624	0	0	0	0	0	0	0
14	Jehanabad	14	5488	0	0	5488	0	2000	0	0	2000	0	0
15	Kaimur	22	113624	0	0	113624	0	22000	0	0	22000	0	0
16	Katihar	32	12544	0	0	12544	0	0	0	0	0	0	0
17	Khagaria	14	5488	0	0	5488	0	0	0	0	0	0	0
18	Kishanganj	14	5488	0	0	5488	0	0	0	0	0	0	0
19	Lakhisarai	12	4704	0	0	4704	0	0	0	0	0	0	0
20	Madhepura	26	10192	0	0	10192	0	0	0	0	0	0	0
21	Madhubani	40	15680	0	0	15680	0	0	0	0	0	0	0
22	Munger	18	7056	0	0	7056	0	0	0	0	0	0	0
23	Muzaffarpur	32	12544	0	0	12544	0	0	0	0	0	0	0
24	Nalanda	40	30680	0	0	30680	0	40000	0	0	40000	0	0
25	Nawada	28	22976	0	0	22976	0	28000	0	0	28000	0	0
26	Patna	46	18032	0	0	18032	0	0	0	0	0	0	0
27	Purnia	28	10976	0	0	10976	0	0	0	0	0	0	0
28	Rohtas	38	14896	0	0	14896	0	0	0	0	0	0	0
29	Saharsa	20	7840	0	0	7840	0	0	0	0	0	0	0
30	Samastipur	40	15680	0	0	15680	0	0	0	0	0	0	0
31	Saran	40	15680	0	0	15680	0	0	0	0	0	0	0
32	Sheikhpura	12	4704	0	0	4704	0	0	0	0	0	0	0
33	Sheohar	8	3136	0	0	3136	0	0	0	0	0	0	0
34	Sitamarhi	36	14112	0	0	14112	0	0	0	0	0	0	0
35	Siwan	38	14896	0	0	14896	0	0	0	0	0	0	0
36	Supaul	22	8624	0	0	8624	0	0	0	0	0	0	0
37	Vaishali	34	13328	0	0	13328	0	0	0	0	0	0	0
38	West Champaran	36	14112	0	0	14112	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		1068	562656	0	0	562656	0	120000	0	0	120000	0	0
State Level Fund Retention		0	139					0	0				
Grand Total		1068	562795					120000					

(39)

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.8								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.7.2.9					
ROP/FMR Budget Head: District ROP/FMR Budget Head: Digitization of USG Registration Records (Software & Hardware)								ROP/FMR Budget Head: Personnel (Salary, Travel Cost and Allowance) for Digitization					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
State Level Fund Retention		0	602000					0	720000				
Grand Total			602000						720000				

CA

(40)

2